

## ATTACHMENT A - 2021/22 Community Infrastructure Grant funding recommendations for Council endorsement

### Community Impact Grants & Strategic Partnerships Grants Program

The purpose of the Community Impact Grants Program is to provide financial support to eligible clubs, groups, educational institutions, organisations and residents to ensure the outcomes of Council's Strategic Plan are realised.

### Category – Community Infrastructure

#### LIMIT OF FUNDING

Maximum of \$100,000 per application

#### FUNDING OPPORTUNITIES

One round per annum

#### FUNDING AVAILABLE

\$100,000 is allocated to Community Infrastructure Category

#### PROGRAM PRIORITIES

Infrastructure improvements or new infrastructure contributing to Council's key strategic themes:

<b>Priority</b>	<b>Description</b>
<b>Welcoming</b>	Create opportunities for people to welcome newcomers into their local neighbourhood
<b>Participation</b>	Encourage residents and community groups to actively participate in their local city community
<b>Reconciliation</b>	Develop and strengthen Reconciliation practices. Support, promote and share Aboriginal and Torres Strait Islander cultures recognising the Kurna people as traditional owners of the land
<b>Social Inclusion</b>	Deliver inclusive responses to meet the needs of isolated and marginalised groups

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<b>Neighbourhood Connection</b>	Create opportunities for people to connect with each other. Celebration of diverse community and collaborations
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### ASSESSMENT CRITERIA

Criteria	Consideration	Weighting
<b>Community Benefit</b>	The application identifies a clear benefit for the community and will lead to an increase in community access and/or participation.	35%
	The application demonstrates evidence and /or clear reason for why the project was developed.	
	The application addresses an identified need, gap or deficiency in the availability of facilities in the community.	
	The application identifies a clear target group that will benefit from the project.	
	The application identifies a clear plan to measure the benefit of the project.	
<b>Strategic Alignment</b>	The application identifies a clear outcome/s, which is/are aligned to the City of Adelaide Strategic Plan (2020 – 2024)	25%
	The application demonstrates consideration of: <ul style="list-style-type: none"> <li>• environmental sustainability (see Environmental Leadership outcomes in the City of Adelaide Strategic Plan 2020-2024)</li> <li>• inclusivity of all members of our community and accessibility for all.</li> </ul>	
<b>Quality Infrastructure</b>	The application demonstrates that the project will: <ul style="list-style-type: none"> <li>• Increase community access</li> <li>• Increase a facility’s carrying capacity or participation</li> <li>• Provide fit for purpose facilities</li> </ul>	20%

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	<ul style="list-style-type: none"> <li>• Address a safety issue or disability access</li> <li>• Reduce the environmental footprint of the facility</li> <li>• Improve the aesthetic of a facility</li> </ul>	
<b>Financial Risk and Project Delivery</b>	The application outlines a clear plan for delivery – including consideration of risk, integration with other partners and resources required.	20%
	The project proposed represents good value for money and Council will receive a good return on investment.	
<b>Total</b>		<b>100%</b>

### COMMUNITY INFRASTRUCTURE GRANTS – DETAILS OF RECOMMENDATIONS FOR FUNDING:

Organisation Name	Project Name	Total Cost	Amount Requested	Amount Recommended	Project Description	Recommendation & Supporting Comments	Funding Conditions
Drop In Care Space (Cnr Whitmore Sq & Sturt St)	Drop In Care Space: Accessibility Improvements	\$63,070	\$58,770	\$31,465	<p>Upgrade and improve the accessibility and facilities of their new community drop-in centre in order to meet the needs of isolated and marginalised groups, including people with disabilities, and create an inclusive community space where individuals have the opportunity to connect and participate in activities. Proposed upgrades include:</p> <ul style="list-style-type: none"> <li>• Automatic opening front entry and rear exit doors</li> <li>• Accessibility improvements to make the toilet fully accessible for wheelchair users</li> <li>• Construction of a wheelchair accessible community garden</li> <li>• Kitchen renovations including adding additional bench space, a new stove and wheelchair accessible sink</li> <li>• Widening internal doorways</li> </ul>	<p>Part Funding (\$31,465) recommended. Well written application with supporting evidence of need. The Drop in Care Space is still in its infancy with a vision to establish a community drop-in centre that is accessible and welcoming to everyone aged 18+. The organisation already has a good level of community support evidenced by a successful GoFundMe campaign attracting 74 donations totalling more than \$10,000 to secure tenure of the building. They</p>	<p>Deliverables</p> <p>Funding is subject to Drop In Care Space:</p> <ol style="list-style-type: none"> <li>1. Agreeing and adhering to the grant schedule and key performance indicators set by the City of Adelaide</li> <li>2. Purchasing and installing automatic front and rear entrance doors</li> <li>3. Renovating existing toilet block to provide a wheelchair accessible toilet</li> <li>4. Tracking visitation (i.e. changes to visitation) to the Drop in Care Space by people who use wheelchairs or mobility aids for 6-months post installation of the accessible doors and toilet.</li> <li>5. Providing a case study to the City of Adelaide of a regular visitor to the Drop in Care Space outlining how they have benefitted from the renovations and the impact their involvement at the Drop In Care Space has had on their wellbeing</li> </ol>

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					<p><b>Community Impact Grant Priority – Social Inclusion</b></p>	<p>have secured a five-year lease with an additional five-year first right of renewal, providing confidence that the investment in infrastructure will result in the intended benefits for the community. Providing easy access for people with a disability is a necessary component for this organisation to create a welcoming and inclusive space and aligns with Council’s Strategic Plan and Disability Access and Inclusion Plan.</p>	<p>6. Measuring the number of City of Adelaide residents using the centre 7. Acknowledging Council grant funding on all public communications related to the renovations and improvements in accessibility 8. Providing the City of Adelaide with reports and acquittals post implementation of the program</p>
Park Terrace Community Garden Committee	Permeable Fence to Community Garden Perimeter	\$19,752	\$19,752	\$19,752	<p>The construction of a permeable fence. The total length will be 115 metres and make provision for 2 accessible gates.</p> <p><b>Community Impact Grant Priority - Participation</b></p>	<p>Full funding (\$19,752) recommended. Well written application clearing outlining the need for the project and the potential for the community garden to attract new members once the project is complete. The project gained in principle approval of Council at its meeting on 14 December 2021 and it aligns with a number of Council’s strategic plan outcomes and grant priorities areas.</p>	<p>Deliverables Funding is subject to the Park Terrace Community Garden Committee:</p> <ol style="list-style-type: none"> <li>1. Agreeing and adhering to the grant schedule and key performance indicators set by the City of Adelaide</li> <li>2. Purchasing the materials and completing construction of the permeable fence according to the design principles that have been approved by Council, with input from APLA in November 2021</li> <li>3. Providing Council with an overview of a plan for future promotional and marketing activities to attract back previous members and new members once the fence has been constructed</li> <li>4. Providing a case study to Council highlighting the impact of the new fence in reinvigorating enthusiasm, commitment and participation of existing members and any connection between the new fence and the</li> </ol>

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							<p>return of previous members and/or attracting new members</p> <p>5. Acknowledging the City of Adelaide grant funding on all public communications regarding the construction of the fence</p> <p>6. Providing the City of Adelaide with reports and acquittals post implementation of the program</p>
South Australian Disc Golf	Tee Pads	\$48,783	\$48,783	\$48,783	<p>The application is for the construction of new tee pads as the current tee off sections of natural grass have been torn up from consistent use from SA Disc Golf competitors and heavy use by the public. The deterioration has created unsteady ground to throw from and has become a safety issue. SA Disc Golf have been in consultation with Council’s Public Realm Team who have recommended the use of Soilbond for construction of the tee pads, a material already used in areas of the Park Lands for paths.</p> <p><b>Community Impact Grant Priority - Participation</b></p>	<p>Full funding (\$48,783) recommended. The disc golf course is easily accessible to the public, can be used casually at no cost and is a popular activity in the Park Lands. The sport of disc golf continues to grow in popularity and is a low-cost, socially inclusive sport. The disc golf course plays a key role in activation of the Park Lands, addresses many barriers to participation in physical activity and aligns with a number of Strategic Plan outcomes. The construction of the tee pads will improve both the safety and quality of the course for the community and ensure that this important asset maintains excellent condition for many years to come.</p>	<p>Deliverables</p> <p>Funding is subject to SA Disc Golf:</p> <ol style="list-style-type: none"> <li>1. Agreeing and adhering to the grant schedule and key performance indicators set by the City of Adelaide</li> <li>2. Constructing 9 new tee pads on the existing disc golf course located in Ityamai-itpina /King Rodney Park (Park 15) as per specifications provided by the City of Adelaide</li> <li>3. Continuing to work closely with Council staff throughout the delivery of the project</li> <li>4. Providing a case study to the City of Adelaide which outlines how SA Disc Golf worked together with City of Adelaide staff to jointly plan and deliver the upgrade, including any learnings that may improve the effectiveness of future, similar partnerships</li> <li>5. Acknowledging Council grant funding on all public communications regarding the installation of the tee pads</li> <li>6. Providing the City of Adelaide with reports and acquittals post implementation of the project</li> </ol>